

City Council Introduction: May 24, 2004

Bill Number 04R-115

Public Hearing: June 7, 2004

## **FACT SHEET**

**TITLE:** 84<sup>th</sup> Street Widening from Cheney Ridge to Kathy Lane, City Project 700777, State Project STPAA-5249(5), CN 12338A

**SPONSOR:** Public Works & Utilities

**OPPONENTS:** Unknown

**OTHER DEPARTMENTS AFFECTED:**

**STAFF RECOMMENDATION:** For Approval

**APPLICANT:**

Public Works & Utilities

**REASON FOR LEGISLATION:** To provide authority for the Mayor to execute a multi-year contract per City Ordinance when funding appropriations come from more than one fiscal year C.I.P.

## **DISCUSSION**

City Ordinance requires that contracts be fully funded in order for the Mayor to execute the contract. Should a contract require funding from future budget years the Council must by Resolution, give authorization to the Mayor to execute contracts of this nature.

The current year, fiscal 2004, has identified \$970,000 of Street Construction, \$925,000 of Federal Aid and \$1,500,633 of Water Revenue Funds. Fiscal 2005 C.I.P. will have \$2,000,000 in Street Construction Funds and fiscal 2006 will have the remainder which is \$525,000.

Public Works & Utilities believes it is in the public's interest to coordinate this section of 84<sup>th</sup> Street, which is the middle portion, with the other 2 sections of the 84<sup>th</sup> Street Widening being from Montello Road to Kathy Lane on the north end and Cheney Ridge to Amber Hill Road on the south end to provide continuous driving surface.

**POLICY OR PROGRAM CHANGE:** No

**COST OF TOTAL PROJECT:** Street Construction - \$4,419,367  
Water Revenue - \$1,500,633

**SOURCE OF FUNDS:**

**CITY:** \$4,995,000

**NON CITY:** Federal Share \$925,000

**BENEFIT COST:**

**FACT SHEET PREPARED BY:**

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**REVIEWED BY:**

Director of Public Works & Utilities